

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	94.72 %	97.11 %	5	96.48 %	37	36	
% of Funds Disbursed	74.91 %	88.01 %	6	89.00 %	3	5	
Leveraging Ratio for Rental Activities	20.58	7.09	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	83.97 %	90.93 %	4	83.25 %	31	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	34.12 %	64.59 %	5	70.99 %	3	5	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.81 %	89.57 %	5	81.75 %	35	35	
% of 0-30% AMI Renters to All Renters***	46.35 %	59.36 %	4	45.84 %	51	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.85 %	98.35 %	4	96.12 %	20	23	
Overall Ranking:			In State: 4 / 6		Nationally: 23 27		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$37,193	\$24,714		\$27,889	520 Units	58.00 %	
Homebuyer Unit	\$23,296	\$11,440		\$15,632	212 Units	23.60 %	
Homeowner-Rehab Unit	\$15,114	\$31,112		\$21,037	123 Units	13.70 %	
TBRA Unit	\$917	\$4,582		\$3,206	42 Units	4.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Prince George's County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$89,827	\$116,344	\$16,239
State:*	\$85,121	\$108,581	\$26,632
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 4.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	16.6	6.1	12.2	0.0
Black/African American:	76.6	86.8	76.4	95.3
Asian:	0.2	1.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	4.9	0.0
Black/African American and White:	0.0	1.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	1.4	2.4	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	6.1	1.9	4.1	4.7
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HOUSEHOLD SIZE:

1 Person:	76.6	34.4	22.0	18.6
2 Persons:	12.9	28.8	22.8	41.9
3 Persons:	4.7	16.0	22.8	25.6
4 Persons:	4.5	13.7	14.6	7.0
5 Persons:	0.8	6.1	13.0	4.7
6 Persons:	0.2	0.5	1.6	2.3
7 Persons:	0.2	0.5	2.4	0.0
8 or more Persons:	0.0	0.0	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.6	36.3	19.5	18.6
Elderly:	48.4	6.6	24.4	4.7
Related/Single Parent:	5.9	36.3	29.3	62.8
Related/Two Parent:	4.7	12.3	25.2	2.3
Other:	6.4	8.5	1.6	11.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.9	4.7 [#]
HOME TBRA:	0.0	
Other:	21.7	
No Assistance:	74.4	

of Section 504 Compliant Units / Completed Units Since 2001 146

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Prince George's County

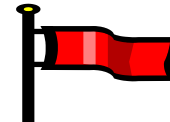
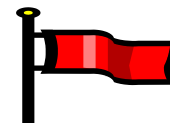
State: MD

Group Rank: 23
 (Percentile)

State Rank: 4 / 6 PJs

Overall Rank: 27
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	83.97	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	34.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	93.85	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	12.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

